

May 23, 1967

Dr. Jonathan O. Cole, Chief, PRB
Barlow Building
5454 Wisconsin Avenue
Room 10C01
Chevy Chase, Maryland

Dear Dr. Cole:

RE: MH-13358

It is with considerable satisfaction that I report our recent progress in the study program "Quantitative EEG Studies in Psychopharmacology," 1-R10-MH-13358, and request your consideration of a revision of the total budget period, not only for 1967 but for the full grant period - January 1, 1967 through December 31, 1970.

During this initial year of transfer of the study program from Missouri to New York, I have been fortunate in being able to make the initial staff appointments under the supplementary grant MH-13003 and during the remainder of 1967 will need much less in personnel funds. As you know, transfers from personnel into the equipment, alteration and renovation categories have been approved. Attached is a revised budget allocation plan for the remainder of the study period which follows closely the original application, but which takes into account more realistic estimates of our needs in this new Institution.

There are no changes in any of the restricted categories of equipment, travel or alteration and renovation except that the original estimate of a renovation allowance of \$4,000 in 1969 has been increased to \$8,000 and an additional allowance of \$4,000 is requested in 1970. It is our expectation that we will be moving to the new Community Mental Health Center somewhere near the end of 1969 and I am certain that renovations will be necessary to provide more satisfactory air handling and electrical connections for this study program.

Another major change is in the allowances for computer rental. The original budgets were predicated on our processing the rating scale data using optical page readers. The Director of the Computer facilities of the New York Medical College and an active participant in this program, Dr. Donald Shapiro, has recently indicated that we would be better served to use digital oscilloscope terminals and data-phone links to the IBM-1800. For this reason, we are re-budgeting computer rental costs.

Dr. Cole

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The total amount requested for the 4 year period is identical with that awarded in the notice of grant dated March 8, 1967.

The reallocation of funds requested has been approved by the Executive Director of the Department of Psychiatry and the Vice President of Research Administration, F. Haydn Morgan.

Many thanks.

Sincerely yours,

Max Fink, M.D.
Professor of Psychiatry

MF:kp

Approved:

F. Haydn Morgan, Vice President
Research Administration.