

September 14, 1965

Dr. Louis A. Wienckowski  
Assistant Chief  
Research Grants Branch  
National Institute of Mental Health  
National Bank Building  
Bethesda, Maryland 20014

Dear Dr. Wienckowski:

RE: MH-07249-02

We have reviewed the report of expenditures for research grant MH-07249-02 covering the period October 1, 1963 through September 30, 1964. The indirect costs were determined according to the attached schedule. During the initial three months of the grant (October - December 1963), the Foundation was operating on an annual overhead figure of 15%. A review of our costs during the last half of 1963 resulted in our notifying the Public Health Service that a higher indirect cost figure would be necessary and all grants, effective January 1, 1964 were charged at an overhead rate of 20%.

No overhead charges were made for the services provided by Washington University Computer Center. In each month that these charges were paid, the total expenditures were reduced and the overhead rate was applied to the net expenditures only.

I trust that these figures clarify the question of August 10.

Sincerely yours,

Max Fink, M.D.  
Executive Director

MF:kp

enclosure

PSYCHIATRIC RESEARCH FOUNDATION OF MISSOURI

EXPENDITURES IN GRANT MH-07249-02

	<u>Total</u> <u>Expenditures</u>	<u>Services</u>	<u>Net</u> <u>Expenditures</u>	<u>Overhead</u> <u>Rate</u>	<u>Overhead</u> <u>Transfer</u>
October 1963	\$ 3,114.27	\$ --	\$ 3,114.27	15%	\$ 467.14
November 1963	2,307.91	--	2,307.91	15%	370.18
December 1963	2,418.13	--	2,418.13	15%	369.80
January 1964	6,162.40	--	6,162.40	20%	1,232.48
February 1964	2,970.00	--	2,970.00	20%	434.04
March 1964	6,101.44	2,000	4,101.44	20%	820.88
April 1964	2,850.82	600	2,250.82	20%	448.16
May 1964	3,895.01	1,000	2,895.01	20%	579.00
June 1964	4,237.71	1,000	3,237.71	20%	647.52
July 1964	5,468.08	1,000	4,468.08	20%	893.61
August 1964	4,887.02	1,000	3,887.02	20%	777.40
September 1964	4,094.63	1,000	3,094.63	20%	618.93
Total	\$ 48,507.42	\$7,600			\$7,659.14